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## Carroll County Board of Developmental Disabilities

### Administration Offices

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### Adult Services

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### Children Programs

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*Mathual J. Campbell, Superintendent*

For further information, call Matt Campbell, Superintendent, at 330-627-6555.

At the regular November meeting of the Carroll County Board of Developmental Disabilities held November 29<sup>th</sup>, the Board heard from Superintendent Matt Campbell that he was pleased to inform the Board our 1 mill 10 year renewal levy passed by 7,389 votes for and 5,610 votes against. A big thank you is in order to Carroll County Voters for passing our levy. Thank you is also in order to Carroll Hills Council members for the levy campaign and Dave Haight who took personal time to put out and remove levy signs. Business Manager Ray Heaston went over the 2013 budget. He reported an increase in expenses of \$246,000 from bringing back the business model from Mid-East Ohio Regional Council for supported living, room and board, and TCM and waiver match. Ray is projecting a \$4,125,400 in expenses and \$4,021,717 in revenue for 2013.

In other business, the Board:

- approved the 2013 operating budget resolution;
- approved the 2013 resolution to pay the non-federal share of Medicaid expenditures which is \$215,000;
- approved the revised Anti-Harassment, Anti-Intimidation, and Anti-Bullying policy for Carroll Hills School;
- approved the Visitor policy for all 3 buildings;
- approved the Board continuing to pay 90% of health care plan monthly premium costs and employee share will remain 10%;
- approved increasing sub workshop specialist and sub classroom aide rates from \$7.75 to \$8.00 starting January 1, 2013 to keep pace with State Minimum Wage;
- approved payment of \$870.39 in the Hot Lunch fund;
- approved payment of \$13,594 in the DD special levy fund;
- approved payment of \$24,100.51 in the FSS account;
- approved payment of \$67,501.39 in the Carroll County Board of DD General Funds account;
- approved the Ethics Council Recommendations of 1 applications for Family Selected Services;

The next regularly scheduled meeting is Thursday, January 24, 2013 at 5:30 P.M. at the Administration Building.

