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## Carroll County Board of Developmental Disabilities

### Administration Offices

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### Adult Services

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### Children Programs

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*Mathual J. Campbell, Superintendent*

For further information, call Matt Campbell, Superintendent, at 330-627-6555.

At the regular January meeting of the Carroll County Board of Developmental Disabilities held January 23<sup>rd</sup>, the Board heard from Superintendent Matt Campbell that Tim Brace retired on 11-29-2013 from Carroll Hills School as maintenance worker. The intent was to contract with him due to his expertise with the treatment plant at the school. OPERS require any county employee who retires must be rehired by a county agency if seeking employment. Mr. Campbell recommends rehiring Tim to work approximately 16 hours a month at \$30 an hour. A public hearing will be held on February 20, 2014 at 5:30 PM at Carroll Hills Administration to address the rehiring of Tim Brace. Business Manager Ray Heaston went over the year-end report for 2013. The Board ended the year with \$4,276,829.99 in revenue and \$4,250,888.69 in expenses. The Department of Developmental Disabilities new formula will give the Board \$71,000 less revenue from state subsidy and tax equity in 2014. The Board will also face a 27<sup>th</sup> pay cost of approximately \$95,000 this year.

In other business, the Board:

- The Organization Meeting was held with Byron Fairclough being reelected as President, Jennifer Thomas as Vice President, and Richard Jenkins as Secretary;
- approved the 2014 Annual Action Plan;
- approved the 2014 to 2018 Strategic Plan;
- approved payment of \$867.48 for November bills in the Hot Lunch account;
- approved payment of \$257.79 for November bills in the DD School levy account;
- approved payment of \$3,037 for November bills in the Residential Services account;
- approved payment of \$71,652.35 for November bills in the Carroll County Board of DD General Funds account;
- approved payment of \$1,108.70 for December bills in the Hot Lunch fund;
- approved payment of \$60,809.77 for December bills in the Carroll County Board of DD General Funds account;
- approved payment of \$4,558.46 for December bills in the Residential Services account;
- approved payment of \$1,167.18 for December bills in the DD School Levy account.

The next regularly scheduled meeting is Thursday, February 20, 2014 at 5:30 P.M. at the Administration Building.

