

## **2013 Annual Action Plan Outcome Summary**

1. Steve DeFilippo was able to acquire 2 news contracts of janitorial services at Columbiana County ODOT and shredding for Carrollton High School. There were no lost contracts but less overall work noted due to slower business with our contractors.
2. The Carroll Hills Greeting Card business was self-sufficient and operated in the black.
3. Carroll Hills Industries was staffed based on the Acuity assessments.
4. Chip and seal at Carroll Hills Industries was placed on hold due to funding.
5. The Board continued to follow positive culture with keeping aversive behavior plans at 2.
6. The Preliminary Implementation Component Tool was kept up to date and 4 new level one waivers were added. There were 66 Individual Option Waivers (two of these 2 is Martin Waivers and 2 are Developmental Center downsizing waivers that the State pays the match on), 13 Level One Waivers, 1 self-waiver, and 4 TDD waivers. The self-waiver, 4 TDD waivers, and 4 level one waivers were added in 2013.
7. The Board maintained positive relationships with residential providers.
8. The Board continued to partner with Mid East Ohio Regional Council as a means to share services and reduce costs.
9. The Board continued to support Carroll Housing Opportunities Inc. with transitioning to another agency.
10. The Board took over the PAWS, MSS/CPT and Supported Living payments and was able to decrease lag time in provider billing and increase positive work relationships with residential providers.
11. The electronic filing process continues with staff and workshop employees scanning documents and shredding.
12. Staff worked with Dublin Management to create a new evaluation system, pay ranges, and pay for performance.
13. The new carpet and paint touch up for the gym was placed on hold.
14. The Board continued to provide school age services to students with multiple disabilities.
15. The Board maintained a collaborative working relationship with Help Me Grow, local school districts, and East Central Ohio Educational Service Center.
16. The Board continued providing early intervention services and worked on providing services in natural environments.
17. Carroll Hills School continued the Project MORE (Mentoring in Ohio for Reading Excellence) program.
18. The Board continued to provide Family Selected Services to 45 families.
19. The Board improved transitional services for students age 14 to 21. Project JET (Job Exploration and Training) was implemented over the summer and extended through the school year.
20. Carroll Hills School increased the preschool student numbers to 16 per classroom with 8 typical and 8 atypical students.
21. The Board continued paying for therapies for early intervention services.