

**2012 Annual Action Plan
Outcome Summary**

1. Enclose the rafters in the pavilion at Carroll Hills Administration was placed on hold due to funding.
2. Designated areas were concreted at Carroll Hills Industries.
3. The Preliminary Implementation Component Tool (PICT) was kept up to date.
4. The waiting list was kept up to date.
5. The Board continued positive interaction with Mid East Ohio Regional Council.
6. The Board maintained positive relationships with residential providers.
7. The Board continued to support Carroll Housing Opportunities Inc.
8. The SSA department purchased notebook computers.
9. The Board was awarded a 4 year Accreditation.
10. The SSA department and Board staff are doing a wonderful job with Positive Culture with only 2 aversive behavior plans.
11. The electronic filing process continues with staff and workshop employees scanning documents and shredding. The garage storage has been reduced to around 100 file boxes needing scanned and around 50 boxes waiting to be destroyed. No documents are stored at CHS barn.
12. Staff is working with Dublin Management to eliminate step increases, establish pay ranges, create a new evaluation system, and move to a pay for performance system.
13. Updating the sound system at Carroll Hills School was placed on hold.
14. The Carroll Hills School overhang/awning was placed on hold.
15. The new carpet and paint touch up for the gym was placed on hold.
16. 2 new heating and cooling units were placed in the main hallways at Carroll Hills School.
17. The countertops replacement in the 4 classrooms were placed on hold
18. Carroll Hills School increased the preschool student numbers to 16 per classroom with 8 typical and 8 atypical students.
19. The Board maintained a collaborative working relationship with Help Me Grow, local school districts, and East Central Ohio Educational Service Center.
20. The Board continued providing early intervention services and work on providing services in natural environments.
21. The Board continued paying for therapies for early intervention services.
22. **Playgroup did not occur due to lack of participation.**
23. The Board continued to provide Family Selected Services to 38 families.
24. The Board continued to provide school age services to students with multiple disabilities.
25. The Board was successful in passing the Carroll Hills School 1 mill 10 year operational levy by 7,389 votes for and 5,610 votes against.