

**2009 Annual Action Plan  
Outcome Summary**

1. The PICT is up to date to monitor costs of Medicaid waivers.
2. The Board received a 2 year Accreditation.
3. The SSA Department has new computers for all staff.
4. The waiting list was updated as required yearly.
5. The Board continues to be served by MEORC for MUI, residential services, Medicaid services, and Quality Service Systems.
6. Continued school age programs for students with multiple disabilities.
7. The Board has maintained positive relationships with residential providers.
8. The Board continues support of Carroll Housing Opportunities Inc.
9. The outside of CHI was painted.
10. The main floor of CHI was renovated.
11. The heating and cooling system at CHI was not updated.
12. A new bus was not purchased due to restructuring transportation and lack of grants.
13. The front office of CHI was not painted.
14. A refrigerator was purchased for staff at CHI.
15. CHI conference room does not have new carpet or the paint touched up.
16. CHI conference room does not have new ceiling tile.
17. There is new concrete at CHA for picnic tables and activities.
18. An overhang was not purchased for CHA.
19. 2 metal doors were not replaced at CHI.
20. 4 additional full time staff at CHI were not hired due to budget cuts.
21. The Carroll Hills School levy passed on November 3, 2009.
22. The electronic filing process is still occurring.
23. Agency policies are still being revised to meet law changes and quality standards.
24. Many job descriptions were revised and created. All jobs now have job descriptions. The table of organization has been corrected accordingly.
25. Maintained treatment plant at school.
26. Continued preschool program for 32 children with special needs and 16 typical children.
27. The preschool accreditation through National Association for the Education of Young Children (NAEYC) was placed on hold.
28. Continued cohesive and collaborative working relationship with local school districts and Help Me Grow.
29. The Early Intervention program was continued.
30. Continued therapy services for children with developmental delays.
31. Continued playgroup at CHS for Early Intervention and preschool to develop better social skills.
32. Maintenance staff maintained CHS buildings and grounds.
33. Continued FSS services.
34. Established a set of criteria for eligibility at Carroll Hills School for school age program.
35. An accessible drinking fountain was installed at Carroll Hills School.
36. School age services were provided at Carroll Hills School.

37. Fall zones were added to the Carroll Hills School playground.
38. The school was compliant with Jarod's Law.
39. Elementary and Middle School bathroom problem was resolved through new sewer pipe, new floor tile, new heating and cooling system, and cleaning/disinfecting the room to eliminate mould.
40. Heating and cooling system was replaced with the help of a Governor's Office of Appalachia grant for the classrooms and kitchen.